



2017 Budget

General Rate

- Operating \$13.3 million
- Capital \$5.5 million

Utilities

- Operating \$7.6 million
- Capital \$2.6 million

Other Service Areas

- Amherst Island Ferry \$2.8 million operating
- Transit \$720,500 operating

Loyalist Township Tax Rate

The Loyalist Township Tax Rate is made up of three components:

- The Township portion;
- The County of Lennox and Addington portion;
- The Education portion;

The County and Education portions are unknown at this point.

The Township portion of the tax rate is increasing 2.5%. This is an increase in the tax levy of \$732,500, of which almost half is increased contributions to pay for capital projects.

2017 Average Residential Bill – Township Portion

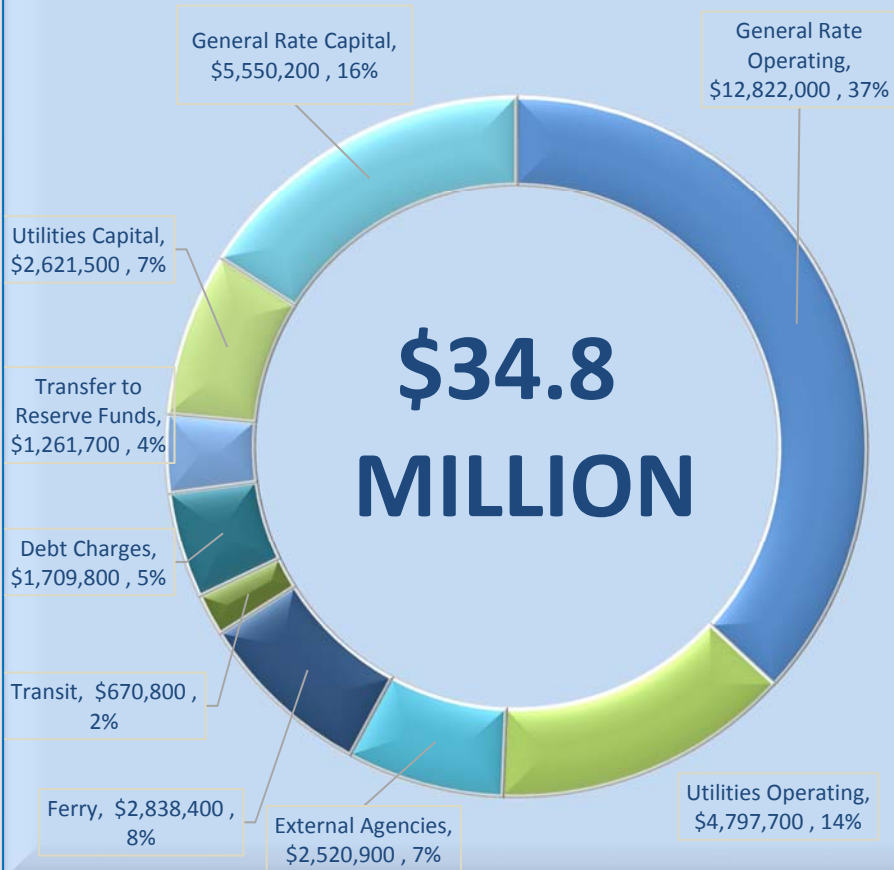


(2016 comparative numbers in brackets)

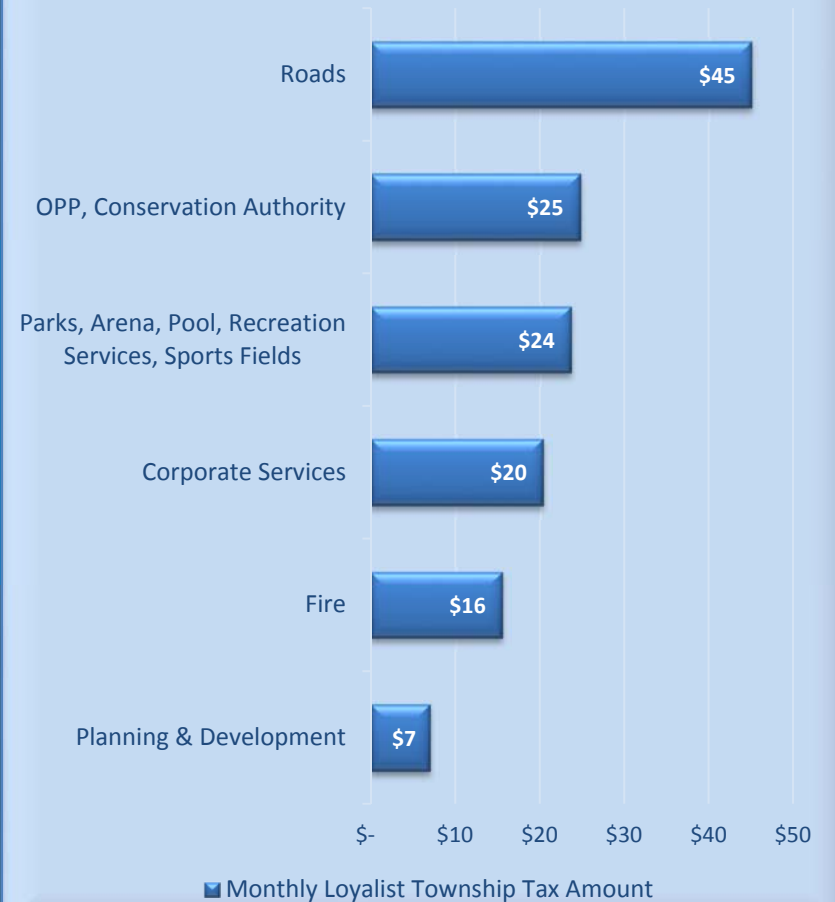
Loyalist Township is responsible for a total of \$34.8 million in funds when combining general rate property taxes, utilities, and other service areas.

Where the Money Goes

2017 LOYALIST TOWNSHIP



Monthly Loyalist Township Tax



\$136

