

The Corporation of Loyalist Township

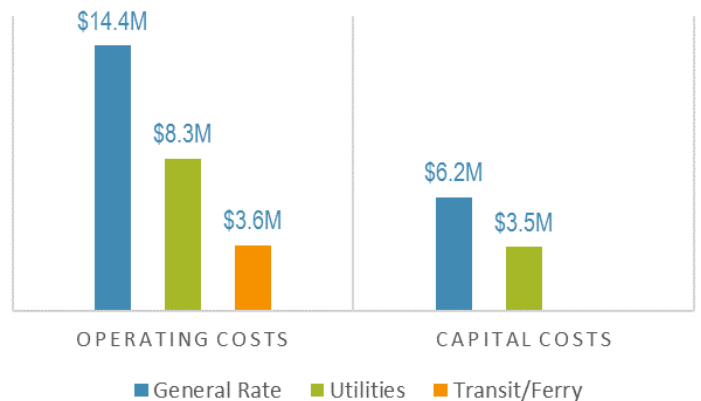
2018 Budget

\$36 million

→ { \$26.3 million Operating costs + \$9.7 million Capital costs

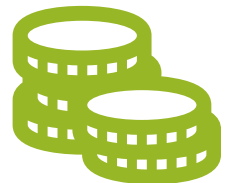


The 2018 budget aligns with the **Loyalist Strategic Plan** and is the final year of a multi-year budget for the current four-year term of Loyalist Council



KEY MESSAGE “Financial sustainability is an ongoing responsibility”

Balancing tax increases against capital infrastructure demands is a key challenge for the municipality. Budgets need to support a long-term strategy to govern debt by managing capital costs and reducing reliance on debt while still saving for the future. The municipal budget is a balancing act to try to maintain property tax revenue levels while dealing with many economic pressures such as increasing regulatory requirements, significant capital infrastructure requirements, increased levels of debt financing costs and increases in operational costs. The budget provides not only the financial plan for the year but also a fiscal strategy for the future.



CAPITAL PROJECTS



Capital projects are for major rehabilitation, replacement or expansion of existing assets and the acquisition or creation of new assets, such as roads, sewers, water systems, vehicles and equipment for emergency services, and streetlights, parks and recreation facilities. Loyalist Township faces significant capital infrastructure requirements to maintain service levels for residents, replace aging infrastructure, and also meet regulatory compliance.

2018 CAPITAL BUDGET HIGHLIGHTS

\$3.7 million

in transportation investments including McIntyre and Fred Brown Roads and energy saving LED streetlight conversion project

\$1.3 million

for emergency services including vehicles, equipment and renovations to the Amherst Island Fire Station

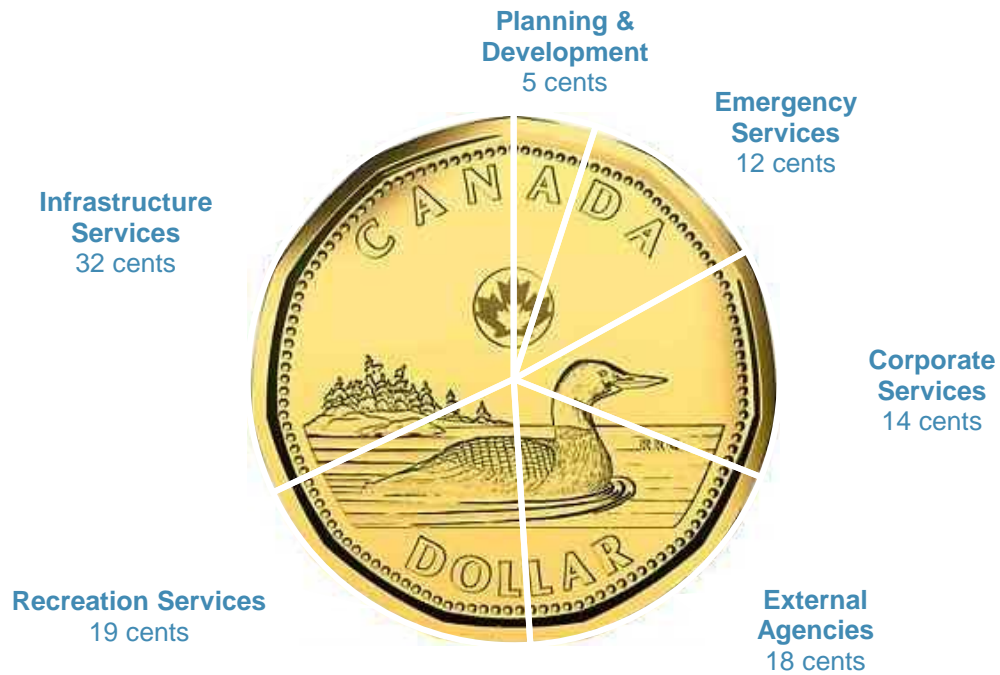
\$3.5 million

for utilities including water infrastructure & systems rehabilitation in Amherstview & Bath



If you are a person with a disability and need information in another format, please contact 613.386.7351 ext. 100 or email info@loyalist.ca. Further information can be found on the budget by visiting loyalist.ca/go/budget.

2018 Operating Budget: How your tax dollars are spent







Water & Sewer Rates

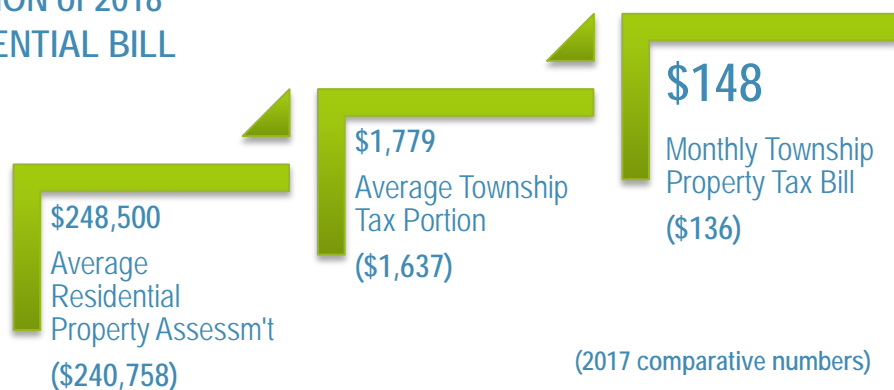
A water and sewer rate study will be undertaken within the next year to set utilities rates. Watch loyalist.ca for further information and for Public Consultation dates.



Monthly Township Tax of \$148

- 
\$48
 Roads, Streetlights, Landfill, Sidewalks
- 
\$27
 Parks, Arena, Pool, Recreation Services, Sports fields
- 
\$26
 OPP & Conservation Authority
- 
\$21
 Corporate Services
- 
\$18
 Emergency Services
- 
\$8
 Planning & Development

TOWNSHIP PORTION of 2018 AVERAGE RESIDENTIAL BILL



New online services are available to view your property tax and utilities accounts. Visit loyalist.ca and select **ONLINE SERVICES** from the menu to register.