

**THE CORPORATION OF LOYALIST TOWNSHIP**

**BY-LAW NUMBER 2022-007**

**BEING a by-law to adopt the estimates of all operating sums required for 2022**

**WHEREAS** Section 290 of The Municipal Act, S.O. 2001, Chapter 25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including (a) amounts sufficient to pay all debts of the municipality falling due within the year; (b) amounts required to be raised for sinking funds or retirement funds; and (c) amounts required for any board, commission or other body;

**AND WHEREAS** Council has given notice of their intention to adopt the estimate of all operating sums required for the year of 2022, and held a public meeting on January 10, 2022;

**AND WHEREAS** the Council of the Corporation of Loyalist Township has prepared such an estimate of all operating sums required during the year of 2022;

**NOW THEREFORE** the Council of the Corporation of Loyalist Township enacts as follows:

The estimate of all operating sums required for own purposes for Loyalist Township for the year 2022 is hereby adopted.

The estimate of all operating sums required for own purposes Loyalist Township for the year 2022, also called the 2022 Operating Budget, is attached hereto as Schedule "A" and forms part of this by-law.

This by-law shall come into force and take effect upon being passed by Council.

ENACTED AND PASSED the 14th day of February 2022

The Corporation of Loyalist Township

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Ric Bresee – Mayor

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Debbie Chapman – Clerk

# Schedule A to By-law 2022-007

**2022 GENERAL RATE OPERATING BUDGET**

	Non- Departmental	Corporate Services	Business Services	Emergency Services	Economic Growth & Community Development Services	External Agencies	Community & Customer Services	Total	Total 2021 Budget	\$ Change	% Change
<b>Revenue</b>											
Grants	(474,100)	-	-	-	-	(24,000)	(7,000)	(505,100)	(540,100)	35,000	-6%
Fees & User Charges	-	(12,400)	-	-	(80,000)	-	(1,580,000)	(1,672,400)	(1,569,000)	(103,400)	7%
Licenses, Permits	-	(31,300)	-	-	(617,100)	-	(196,500)	(844,900)	(808,800)	(36,100)	4%
Rents	-	(19,600)	-	-	-	-	(374,200)	(393,800)	(431,400)	37,600	-9%
Other Revenue	(2,308,700)	(48,400)	(62,000)	(94,000)	(3,418,700)	-	(817,100)	(6,748,900)	(3,614,000)	(3,134,900)	87%
From Reserves/Reserve Funds	(440,200)	(89,200)	(79,200)	(23,100)	(420,500)	-	(251,100)	(1,303,300)	(1,359,700)	56,400	-4%
<b>2022 Budgeted Revenue</b>	<b>(3,223,000)</b>	<b>(200,900)</b>	<b>(141,200)</b>	<b>(117,100)</b>	<b>(4,536,300)</b>	<b>(24,000)</b>	<b>(3,225,900)</b>	<b>(11,468,400)</b>	<b>(8,323,000)</b>	<b>(3,145,400)</b>	<b>38%</b>
<b>Expenses</b>											
Salaries, Wages & Benefits	-	1,569,600	1,229,500	1,712,900	2,020,200	-	5,950,100	12,482,300	12,035,700	446,600	4%
Debt Principal & Interest	631,000	-	-	-	-	-	-	631,000	634,900	(3,900)	-1%
Insurance	98,600	116,300	-	49,300	14,100	-	490,900	769,200	658,100	111,100	17%
Utilities	-	-	-	61,500	500	-	632,800	694,800	694,000	800	0%
Contracted Services	-	98,700	51,000	22,000	31,900	2,763,000	1,792,900	4,759,500	4,567,900	191,600	4%
Supplies, Materials & Other	412,000	1,212,000	239,300	316,400	1,149,200	-	2,056,800	5,385,700	5,155,100	230,600	4%
Contribution to Capital	2,375,000	-	-	-	-	-	-	2,375,000	2,328,000	47,000	2%
Contribution to Reserve Funds	1,393,000	26,100	-	-	2,378,000	-	294,200	4,091,300	1,383,000	2,708,300	196%
Internal Allocations*	-	(740,200)	(378,100)	13,500	(3,700)	-	13,800	(1,094,700)	(1,101,100)	6,400	-1%
<b>2022 Budgeted Expenses</b>	<b>4,909,600</b>	<b>2,282,500</b>	<b>1,141,700</b>	<b>2,175,600</b>	<b>5,590,200</b>	<b>2,763,000</b>	<b>11,231,500</b>	<b>30,094,100</b>	<b>26,355,600</b>	<b>3,738,500</b>	<b>14%</b>
<b>2022 Net Budgeted Levy Requirement</b>	<b>1,686,600</b>	<b>2,081,600</b>	<b>1,000,500</b>	<b>2,058,500</b>	<b>1,053,900</b>	<b>2,739,000</b>	<b>8,005,600</b>	<b>18,625,700</b>	<b>18,032,600</b>	<b>593,100</b>	<b>3%</b>

\*Internal allocations to: Utilities \$863,700; Transit \$42,600; Ferry \$188,400.



