

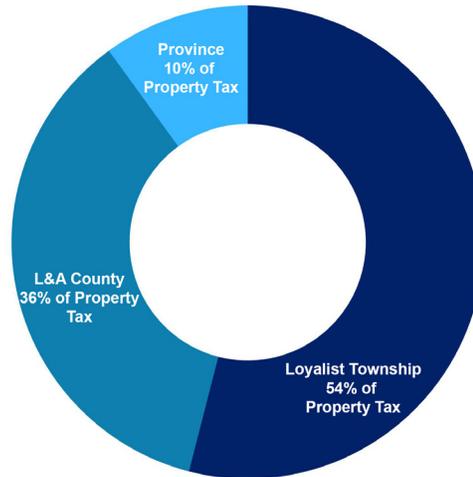
# 2023 BUDGET HIGHLIGHTS



## Where Do Your Taxes Go?

Loyalist Township collects property taxes in order to provide local services such as road repair, snow removal, fire services, recreational facilities and more.

This only represents 54% of the property taxes you pay. Loyalist Township also collects property taxes on behalf of the County of Lennox And Addington and the Province of Ontario (Education).



## General Rate Township Tax Levy

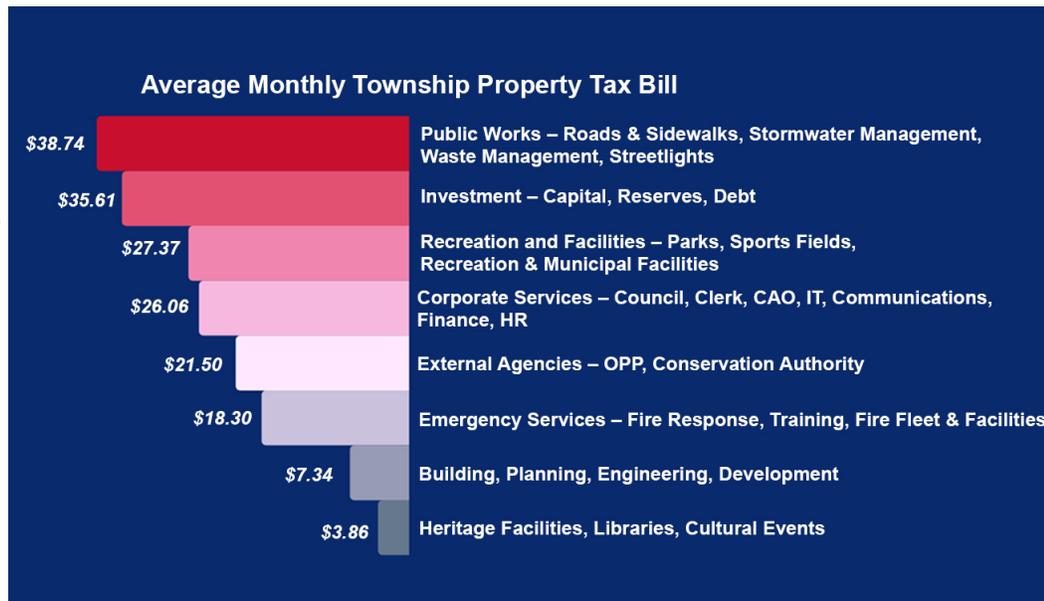


2023 2022  
1.6% increase in tax rate  
3.4% covered by growth

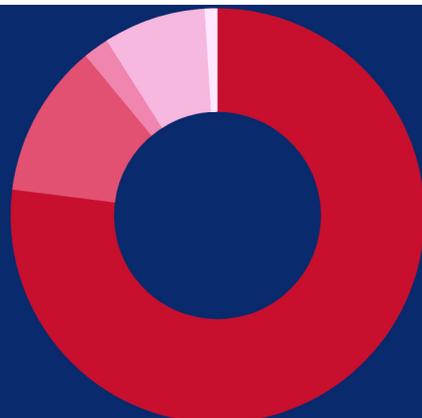
**Average Residential Property Assessment**  
**\$260,000**

Average Annual Property Tax Bill  
**\$2,145**

Average Monthly Property Tax Bill  
**\$179**



## How is the General Rate Operating Budget Funded?



- Property Taxes 77%
- Fees, User Charges, Licences, Permits, Rents 12%
- Other (e.g., External Cost Recoveries) 8%
- Grants 2%
- Reserves 1%

## General Rate Capital Budget

The Capital Budget represents significant expenditures that generate a benefit beyond one year. These include the acquisition, replacement, and betterment of capital infrastructure/assets such as roads, buildings, and vehicles.

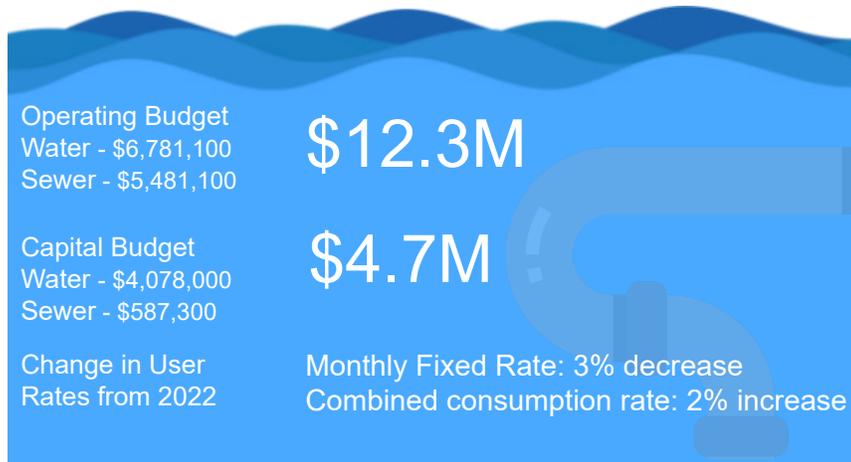
# \$8,974,900

Visit [loyalist.ca/projects](http://loyalist.ca/projects) to view the Township's capital projects map and explore the infrastructure projects planned for your community!



## Utilities Budget

The utilities budget is separate from the Township's general rate. The utilities budget is self-funded from rates charged and government infrastructure grants.



### Did you know

Loyalist Township's water and sewer user rate serves:

2 Water Treatment Plants

2 Wastewater Treatment Plants

13 Water & Wastewater Distribution Facilities

150KM of Combined Water & Sewer Mains

## Amherstview Transit

Total Operating Budget

# \$1,084,200

Service is funded by:

50% Special Area Property Taxes (Amherstview)

38% Provincial Gas Tax

13% Passenger Fares, Reserves, and Other Recoveries



## Amherst Island Ferry

Total Operating Budget

# \$5,002,500

Service is funded by:

85% Funded by Provincial Subsidies

15% Passenger Fares, Reserves, and Other Recoveries

Loyalist Township is preparing to renew our Strategic Plan for 2024. During this process we will consult with residents, developers, staff, and other stakeholders to ensure our strategic priorities are consistent with the needs of our community.

## Strategic Priorities

Financial Strategy



Commercial and Industrial Activity



External Communications



Infrastructure



Operational Excellence

