

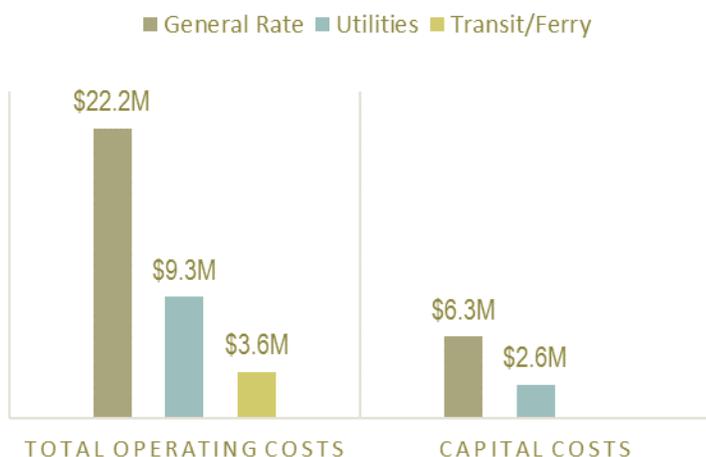
The Corporation of Loyalist Township

2019 Budget Highlights

\$44 million → { **\$35.1 million** Operating costs + **\$8.9 million** Capital costs



The 2019 budget represents the first-year budget for the current four-year term of Loyalist Council



2019 CAPITAL BUDGET HIGHLIGHTS

\$2.6 million

for **utilities** including water, wastewater infrastructure & systems rehabilitation in Amherstview & Bath



\$530,000

for **parks** including improvements to Briscoe Park, Finkles Shore Park and a gazebo in Bath Centennial Park



\$4.5 million

in **transportation investments** including restoration of roads damaged by 2017 floods as well as surface treatment of rural roads



\$630,000

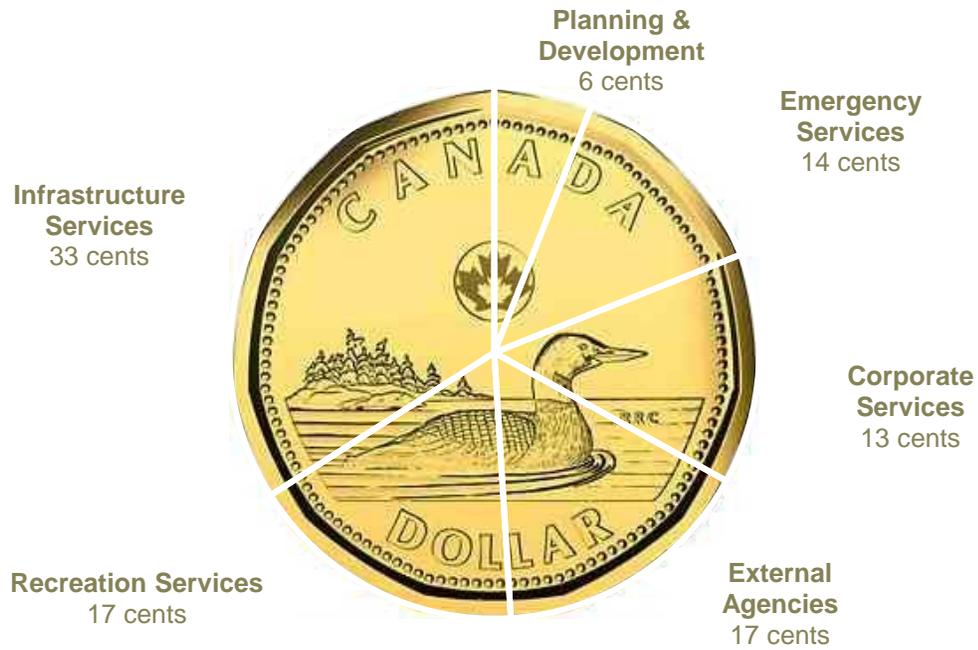
for **emergency services** a new fire tanker and replacement and updated equipment



If you are a person with a disability and need information in another format, please contact 613.386.7351 ext. 100 or email info@loyalist.ca. Further information can be found on the budget by visiting loyalist.ca/go/budget.

2019 Operating Budget

How your tax dollar is spent



Water & Sewer Rates

A water and sewer rate study will be undertaken in 2019 to set utilities rates. Watch loyalist.ca for further information and for Public Consultation dates.



**2019
0% Overall
Tax Rate
Increase**

Monthly Township Tax of \$153

	\$50 Roads, Streetlights, Landfill, Sidewalks
	\$27 Parks, Arena, Pool, Recreation Services, Sports fields
	\$26 OPP & Conservation Authority
	\$21 Emergency Services
	\$20 Corporate Services
	\$9 Planning & Development

TOWNSHIP PORTION of 2019 AVERAGE RESIDENTIAL BILL

