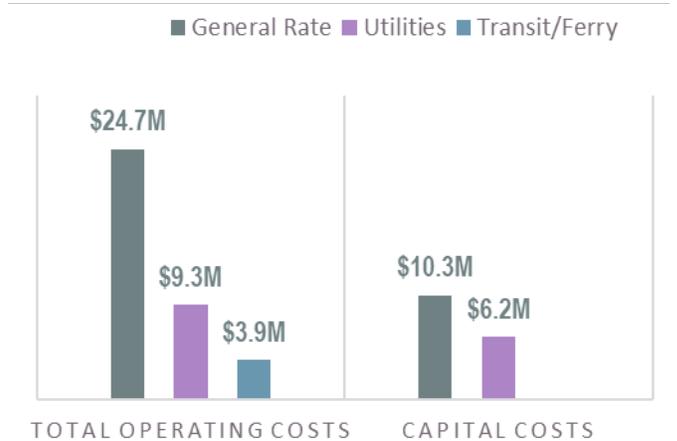


# The Corporation of Loyalist Township 2020 Budget Highlights

Loyalist Township recognizes the challenges facing many households during the Covid-19 crisis. If you have questions about available financial relief, visit [loyalist.ca/GO/COVID](http://loyalist.ca/GO/COVID) or telephone the main office (613) 386-7351.

**\$54 million** → { **\$37.9 million** Operating costs + **\$16.5 million** Capital costs



## 2020 CAPITAL BUDGET HIGHLIGHTS

**\$642,000**

for emergency services including a new fire tanker and replacement and updated equipment



**\$1.5 million**

In resurfacing/culverts on Main Street, Bath in partnership with Province & Connecting Links Program



**\$160,000**

for environmentally responsible new electric ice resurfacer for arena



**\$6.2 million**

for utilities including water, wastewater infrastructure & systems rehabilitation. Includes membrane replacement in Amherstview (\$800,000) & Bath water filter upgrade (\$3.5M)

COVID19 has affected project schedules. The timeline of the easing of provincial restrictions will determine if, and when, many projects will proceed in 2020.



If you are a person with a disability and need information in another format, please contact (613) 386-7351 ext. 100 or email [info@loyalist.ca](mailto:info@loyalist.ca). Further information can be found on the budget by visiting [loyalist.ca/go/budget](http://loyalist.ca/go/budget).

# 2020 Operating Budget

## How your tax dollar is spent



### Average Monthly Township Tax of \$167



**\$73 Community & Customer Services**



**\$50 Public Works & Facilities**  
Roads, Storm, Waste & Recycling, Streetlights & Sidewalks



**\$23 Recreation Services**  
Parks, Arena, Pool, Recreation Services, Sports fields



**\$25 External**  
OPP & Conservation Authority



**\$23 Corporate & Business**

Corporate & Business Services, By-law, Council, Cemeteries



**\$18 Emergency**

Fire Response, Training, Fleet & Fire stations



**\$18 Investment**

Capital infrastructure replacement



**\$10 Economic Growth & Development**

Building, Planning, Heritage & Engineering

### TOWNSHIP PORTION of 2020 AVERAGE RESIDENTIAL BILL

**2020**  
3.4% Overall  
**Tax Rate**  
**Increase**

**\$256,000**  
Average  
Residential  
Property Assessm't  
(**\$253,250**)

**\$1,993**  
Average Annual  
Township Tax  
Portion  
(**\$1,835**)

**\$167**

Monthly Township  
Property Tax Bill  
(**\$153**)

(2019 comparative numbers)